



**Financial Analysis Subcommittee**

Meeting Agenda

December 19, 2019

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| <b>I. Welcome</b>  | <b>Brendan Moore</b> |
| <b>II. Saban Center Media Impact</b>                         | <b>Richard Rush</b>  |
| <b>III. Roles and Responsibilities</b>                       | <b>Walt Maddox</b>   |
| <b>IV. Elevate Financial Projections (FY 2020 – FY 2029)</b> | <b>Walt Maddox</b>   |
| <b>V. Review and Recommend Proposed Budget Amendments</b>    | <b>Walt Maddox</b>   |